

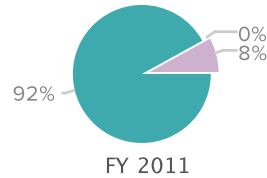


Financial Summary

Unrestricted Activity	FY 2011
Unrestricted operating revenue	
Earned program	\$29,390
Earned non-program	\$66,116
<b>Total earned revenue</b>	<b>\$95,506</b>
Investment revenue	\$935
Contributed revenue	\$1,153,951
<b>Total unrestricted operating revenue</b>	<b>\$1,250,392</b>
Operating expenses	
Program	\$487,954
Fundraising	\$149,530
General & administrative	\$382,148
<b>Total operating expenses</b>	<b>\$1,019,632</b>
Net unrestricted activity - Operating	\$230,760
Net unrestricted activity - Non-operating	\$0
<b>Total net unrestricted activity</b>	<b>\$230,760</b>
Net temporarily restricted activity	-\$419,781
Net permanently restricted activity	-\$42,246
<b>Net total activity</b>	<b>-\$231,267</b>

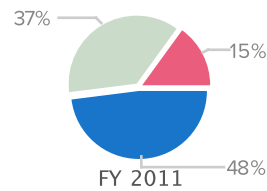
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2011
In-person participation - paid	0
In-person participation - free	3,275
Total in-person participation	3,275

Types of In-person Attendance	FY 2011
Total in-person participation	3,275

Attendance Ages	FY 2011
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Other Participation	FY 2011
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## Program Activity

	FY 2011
Distinct screenings	3
Total screenings	90
Temporary exhibits	8
Distinct classes/workshops	10
Distinct lectures	10
Lecture occurrences	20
Programs offered in schools	1
Distinct publications	1
Publications distributed	1,098



## Staffing

Staff & Non-Staff Statistics	FY 2011
Full-time Permanent Employees	4
Part-time Permanent Employees	2
Part-time Permanent Employees - FTEs	1
Part-time or One-time Volunteers	25
Part-time or One-time Volunteers - FTEs	6
Independent Contractors	26
Interns and Apprentices	2